

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2023 - CBLE (CAPITAL OUTLAY)

Code (PAP)	Procurement Project	PMO/ End-User	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	Network Installation Package	FAD	No	Public Bidding	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	GoP	1,305,511.79	-	1,305,511.79	Supply, Delivery, Installation and Maintenance of Network Infrastructure through structured cabling for the CBLE Testing Center in PRC-CAR
1060503000	Server Uninterrupted Power Supply	FAD	No	NP-53.9 - Small Value Procurement	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	GoP	84,600.00	-	84,600.00	Server Uninterrupted Power Supply
1060503000	Laptop Computer	FAD	No	Public Bidding	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	GoP	7,168,000.00	-	7,168,000.00	Conduct of CBLE in PRC-CAR
1060503000	CCTV System Installation Package	FAD	No	NP-53.9 - Small Value Procurement	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	GoP	340,716.00	-	340,716.00	Supply, Delivery, Installation and Maintenance of CCTV System for the CBLE Testing Center in PRC-CAR

Prepared by:
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Members

Appropriate Funds Available Certified by:

LHEO MAR M. KISIM
Administrative Officer V (Budget Officer III)

Funds Availability Certified by:

JOVY CHRISTIE ANONGOS
Accountant III

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

ATTY. HANNAH B. BAYENG-MAGALGALIT
Member

CHARITO A. MARQUEZ
Member

(09)
VIRGINIA N. MARTIN
Member

(09)
WAYNE B. CRISPIN
Vice Chairman

ATTY. CRESENTE B. LUMEREZ, JR.
Chairman

Approved by:
HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN
Regional Director